

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN DECEMBER 2015

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Bunhill / Clerkenwell / Finsbury Park / Junction / Mildmay / St Georges / St Mary's / Tollington	All councillors of Junction, Mildmay and St Georges wards / Troy Gallagher / Raphael Andrews / Michael O'Sullivan / Nurullah Turan / Jean Kaseki	Islington Pensioners Forum	Funding to contribute towards annual staff costs and printing and postage of the monthly newsletter.	January to December 2016 (newsletter from April to December 2016)	Older people and younger volunteers	600+	4,750	9,506	£2,500 VCS Grants Fund, £1,250 VCS Grants Fund tbc, other LIF tbc	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Housing	Funding for the Cally Festival 2016. Funding to contribute to the costs of the event co-ordinator.	19 June 2016	Local residents and businesses around Caledonian Road	8,000 to 9,000	10,000	40,000	£30,000 from local businesses, lottery and grant making bodies tbc	
Clerkenwell	Raphael Andrews	Clerkenwell Parochial School	Funding to support children from low income families to participate fully in school life. Funding to pay for uniform for up to ten children and a contribution towards residential trip costs for four children.	January to July 2016	Children from low income families	Up to 14	500	500	Not applicable	
Clerkenwell	Raphael Andrews	St Mark's Church, Clerkenwell	Project to improve church access for the disabled. Funding to contribute towards plants, pots and materials for a sensory garden.	March to June 2016	All, especially visually impaired and older people	2,000 church visitors per year	500	600	£100 through fundraising	

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Clerkenwell	Raphael Andrews / Alice Donovan	Islington Faiths Forum	Multi Faith & Community Service Celebration in the Islington Assembly Hall showcasing the work of Islington faith groups. Funding to pay for event management, lunch, drinks, security, AV person, volunteers, publicity and office costs.	Prep work starts January 2016, event on 16 March 2016	Residents, community groups, faith based organisations and statutory agencies	120 on the day	1,062.12	2,655.30	£1,500 Assembly Hall free hire scheme, further LIF tbc	
Finsbury Park	Michael O'Sullivan	Jannaty Women's Social Society	Cultural day at Finsbury Park Community Hub where members will showcase their country of origin's traditions, dress, food, entertainment, etc. Funding to pay for food, drink, catering accessories, volunteers and publicity.	30 January 2016	Women, young people and children living in Islington	120	500	500	Not applicable	
Finsbury Park	Gary Heather / Asima Shaikh / Michael O'Sullivan	Holloway Neighbourhood Group (Elders Lunch Club)	Christmas party (including traditional dinner) and fourteen weekly lunch clubs. Funding to pay for cook for fourteen weeks and DJ, tablecloths, soft drinks and decorations for the Christmas party.	15 December 2015 to 31 March 2016	Older people	50	1,200	2,081	£831 Holloway Neighbourhood Group, £50 Morrisons tbc	
Finsbury Park	Michael O'Sullivan	Holloway Neighbourhood Group (Sewing Classes)	Fifteen weekly sewing classes at the Old Fire Station. Funding to pay for a tutor, materials, repair of equipment and contribution to hall hire.	8 January to 22 April 2016	Mainly local female residents	35	1,000	1,405	£405 through fees for classes	

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Highbury West	Theresa Debono	Highbury Vale Blackstock Trust	Funding to pay for gym mats for twice weekly fitness classes for local women.	Mats to be bought when funding is received	Local women	15 to 20 weekly participants	250	£120 per week	£60 Access to Sports (free coach), £60 hall hire	
Tollington	Jean Kaseki	Islington Chinese Association	Chinese New Year of the Monkey celebration 2016 at the group's premises in Hatchard Road. Funding to pay for publicity, printing, postage, artists and volunteers.	13 February 2016	Open to all	500+	500	2,000	£1,500 Islington Chinese Association	

ADDITIONAL CHRISTMAS ACTIVITIES APPROVED BY ASSISTANT CHIEF EXECUTIVE (GOVERNANCE AND HUMAN RESOURCES)

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Mildmay	Joe Caluori / Jenny Kay / Oly Parker	Your Friendly Society	Funding to pay for food and refreshments for a Christmas Party and a contribution to rent for a bingo group based at the Mildmay Community Centre.	18 December 2015 (party), rent from December 2015 to April 2016	Older people	32	340	340	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2015-16:	£240,000
Total allocations to be made from previous years' budgets:	£18,341
Amount allocated by VCS Committee to date:	£137,818
Amount allocated through delegated approval for Christmas activities:	£340
Balance remaining:	£120,183
New proposals for December VCS Committee:	£20,262
Total amount remaining to allocate in 2015-16:	£99,921

2015-16 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£2,681
Bunhill	£9,913
Caledonian	£1,300
Canonbury	£12,530
Clerkenwell	£8,181
Finsbury Park	£4,247
Highbury East	£11,070
Highbury West	£3,120
Hillrise	£2,790
Holloway	£25
Junction	£6,534
Mildmay	£14,372
St George's	£3,853
St Mary's	£7,293
St Peter's	£5,092
Tollington	£6,919

£99,921**Notes:**

Includes £1,245 from previous LIF allocations

Includes £775 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £695 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,495 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £456 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £60 from previous LIF allocations